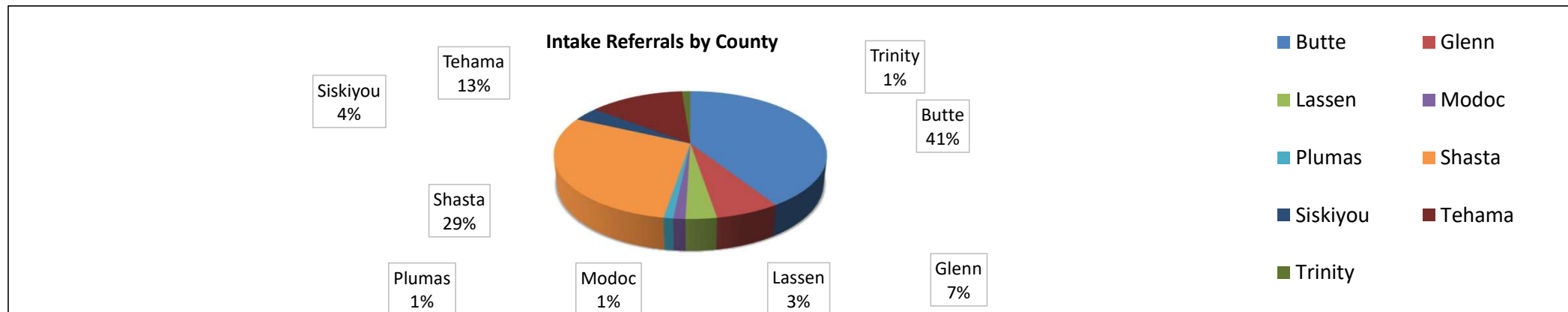


**FAR NORTHERN REGIONAL CENTER  
DASHBOARD INDICATORS  
FOR THE MONTH ENDING FEBRUARY 28, 2025**

**Intake Referrals**

|                     | Butte      | Glenn     | Lassen    | Modoc     | Plumas    | Shasta     | Siskiyou  | Tehama     | Trinity   | Total       |
|---------------------|------------|-----------|-----------|-----------|-----------|------------|-----------|------------|-----------|-------------|
| Parent              | 57         | 5         | 2         | 0         | 1         | 27         | 4         | 11         | 0         | 107         |
| Relative            | 3          | 0         | 0         | 0         | 0         | 4          | 0         | 1          | 0         | 8           |
| Medical/Dr/Hospital | 27         | 7         | 1         | 3         | 0         | 26         | 6         | 15         | 3         | 88          |
| Public Health Nurse | 1          | 1         | 1         | 0         | 0         | 0          | 0         | 0          | 0         | 3           |
| Educator/School     | 7          | 2         | 1         | 1         | 0         | 1          | 1         | 1          | 1         | 15          |
| Self                | 23         | 2         | 1         | 1         | 0         | 12         | 1         | 1          | 0         | 41          |
| Social Worker       | 1          | 0         | 1         | 0         | 0         | 5          | 0         | 1          | 0         | 8           |
| Other Public Agency | 1          | 1         | 0         | 0         | 0         | 5          | 2         | 1          | 0         | 10          |
| Psychologist        | 1          | 0         | 0         | 0         | 0         | 2          | 0         | 1          | 0         | 4           |
| FNRC Staff          | 0          | 0         | 0         | 0         | 0         | 0          | 0         | 2          | 0         | 2           |
| Other               | 6          | 0         | 1         | 0         | 0         | 4          | 1         | 1          | 0         | 13          |
| Early Intervention  | 45         | 9         | 5         | 0         | 3         | 37         | 0         | 21         | 1         | 121         |
| <b>Total</b>        | <b>172</b> | <b>27</b> | <b>13</b> | <b>5</b>  | <b>4</b>  | <b>123</b> | <b>15</b> | <b>56</b>  | <b>5</b>  | <b>420</b>  |
| <b>Percent</b>      | <b>41%</b> | <b>6%</b> | <b>3%</b> | <b>1%</b> | <b>1%</b> | <b>29%</b> | <b>4%</b> | <b>13%</b> | <b>1%</b> | <b>100%</b> |

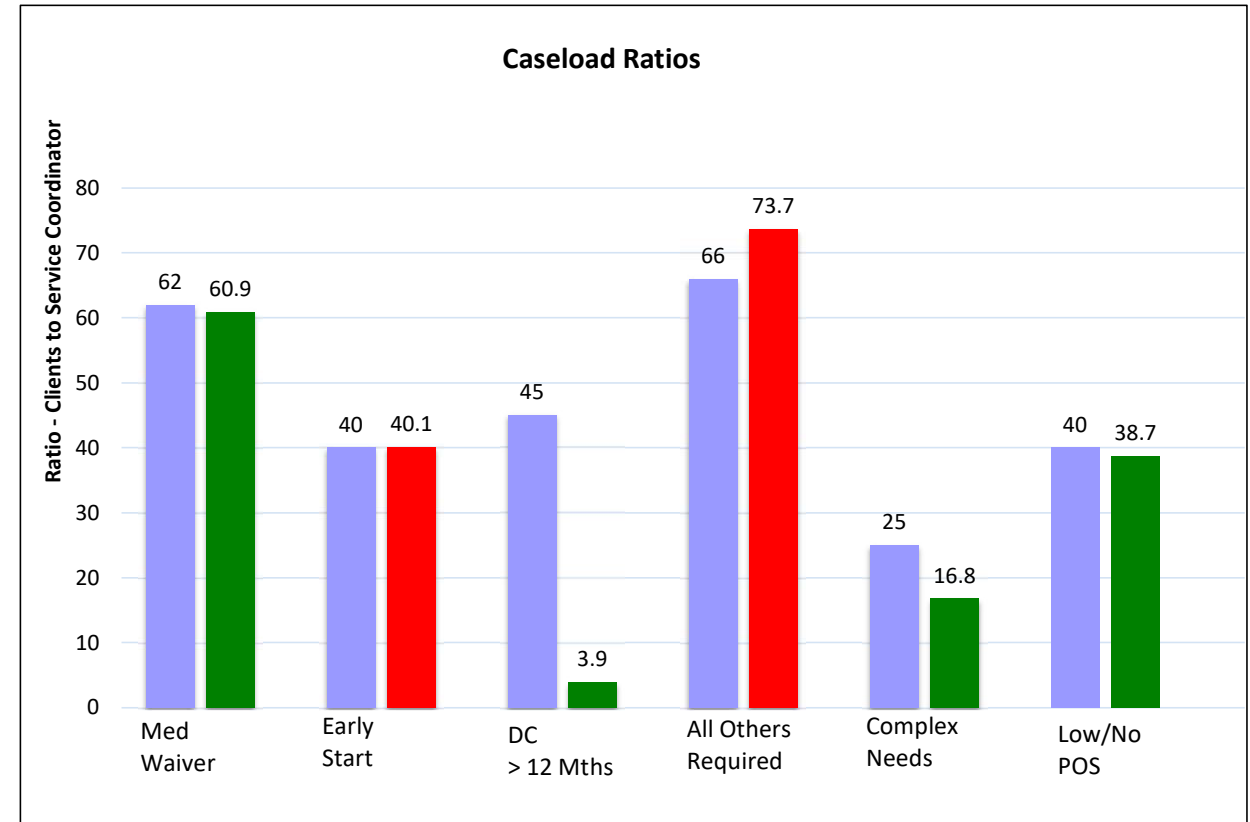


**FAR NORTHERN REGIONAL CENTER  
DASHBOARD INDICATORS  
FOR THE MONTH ENDING FEBRUARY 28, 2025**

**Caseload Ratios**

|   | <u>2/28/2025</u> |
|---|------------------|
| Medicaid Waiver required ratio          | 62               |
| Actual                                  | 60.9             |
| Age 5 and under required ratio          | 40               |
| Actual                                  | 40.1             |
| Clients moved from DC in last 12 months | 45               |
| Actual                                  | 3.9              |
| All Others required                     | 66               |
| Actual                                  | 73.7             |
| Complex Needs                           | 25               |
| Actual                                  | 16.8             |
| Low/No POS                              | 40               |
| Actual                                  | 38.7             |

***DC= Developmental Center***



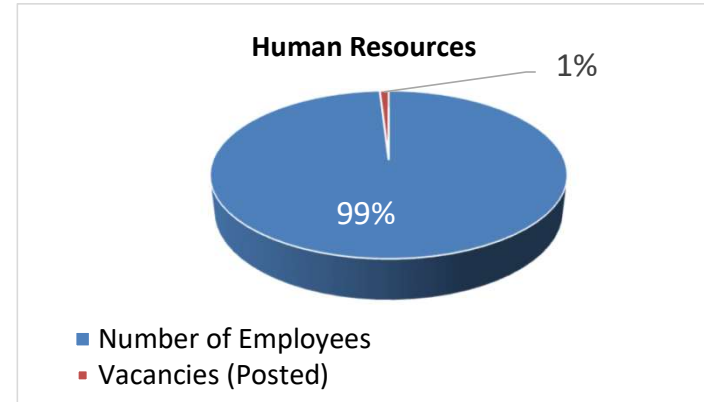
**Legend**

- = Standard/Requirement/Budget/Goal
- = Actual is better or Equal than Standard/Requirement/Budget/Goal
- = Actual is worse than Standard/Requirement/Budget/Goal
- = Actual is less than Standard/Requirement/Budget/Goal but may be ok for the time of the fiscal year. Requires monitoring.

**FAR NORTHERN REGIONAL CENTER  
DASHBOARD INDICATORS  
FOR THE MONTH ENDING FEBRUARY 28, 2025**

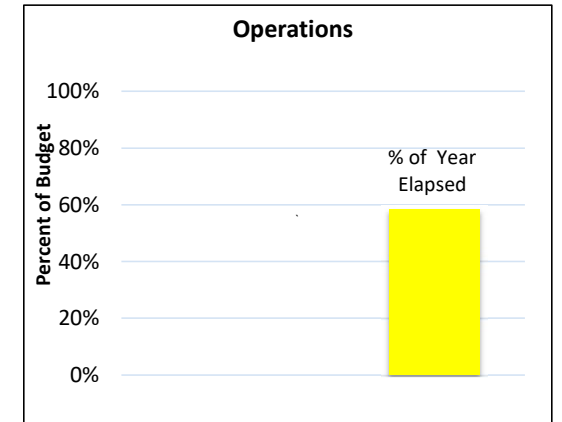
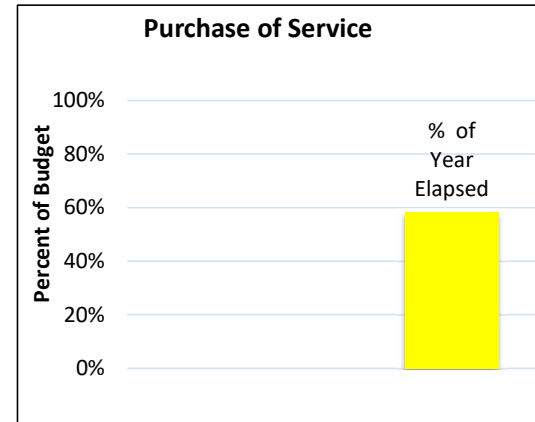
**Human Resources**

|                     | <u>2/28/2025</u> |
|---------------------|------------------|
| Number of Employees | 311              |
| Vacancies (Posted)  | 3                |



**Fiscal (As of January 31, 2025)**

|                               | <u>Amount</u> | <u>Percent</u> |
|-------------------------------|---------------|----------------|
| POS Budget, Non-CPP *         | \$307,832,485 |                |
| POS Actual YTD, Non-CPP       | \$156,810,494 |                |
| Percent of Year Elapsed       |               | 58.3%          |
| <br>                          |               |                |
| Operations Budget, w/ CPP     | \$33,825,705  |                |
| Operations Actual YTD, w/ CPP | \$18,672,852  |                |
| Percent of Year Elapsed       |               | 58.3%          |



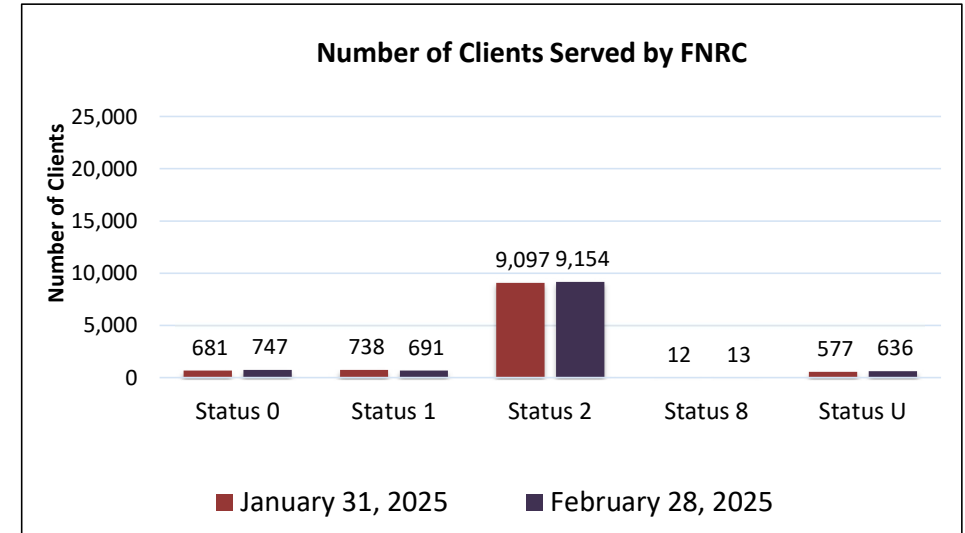
**FAR NORTHERN REGIONAL CENTER  
DASHBOARD INDICATORS  
FOR THE MONTH ENDING FEBRUARY 28, 2025**

**CLIENT DEMOGRAPHICS**

**Number of Clients**

|                   | Status 0 | Status 1 | Status 2 | Status 8 | Status U | Total  |
|-------------------|----------|----------|----------|----------|----------|--------|
| January 31, 2025  | 681      | 738      | 9,097    | 12       | 577      | 11,105 |
| February 28, 2025 | 747      | 691      | 9,154    | 13       | 636      | 11,241 |
| Change - Number   | 66       | (47)     | 57       | 1        | 59       | 136    |
| Change - Percent  | 9.7%     | -6.4%    | 0.6%     | 8.3%     | 10.2%    | 1.2%   |

*Status 0 = Diagnosis & Evaluation*  
*Status 1 = At Risk Infants 36 months & under*  
*Status 2 = Active Consumers*  
*Status U = Provisional*



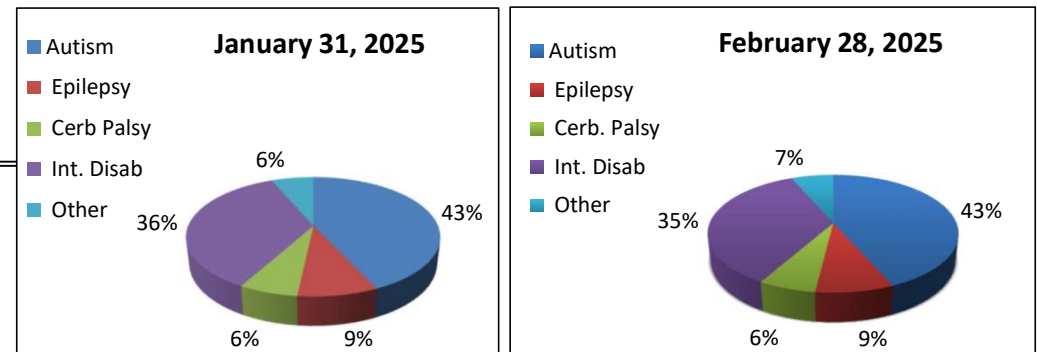
**Client Service Type**

|                    | Number of Clients |
|--------------------|-------------------|
| Traditional        | 10,954            |
| Self-Determination | 289               |

**Client Diagnosis**

|                   | Autism | Epilepsy | Cerb. Palsy | Int. Disability | Other |
|-------------------|--------|----------|-------------|-----------------|-------|
| January 31, 2025  | 4705   | 942      | 692         | 3888            | 697   |
| February 28, 2025 | 4767   | 936      | 691         | 3881            | 708   |

(note: Clients may have more than one diagnosis)

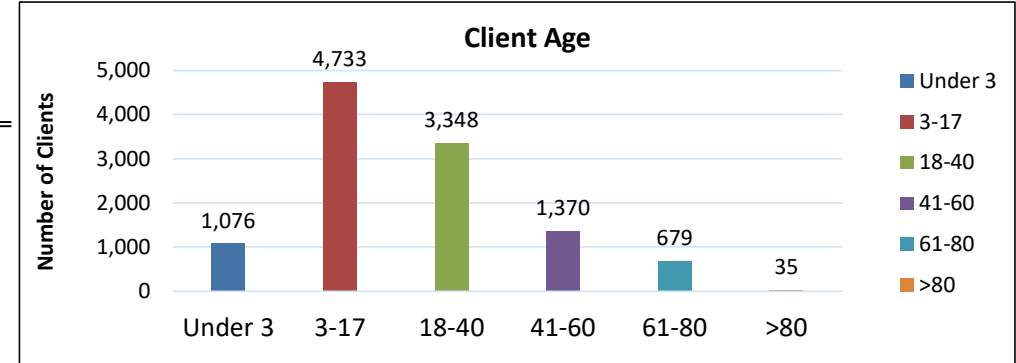


**FAR NORTHERN REGIONAL CENTER  
DASHBOARD INDICATORS  
FOR THE MONTH ENDING FEBRUARY 28, 2025**

**Client Age Range**

(in years)  
February 28, 2025

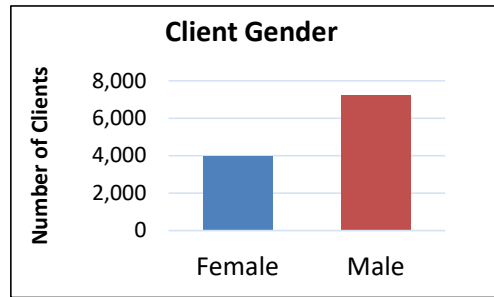
| Under 3 | 3-17  | 18-40 | 41-60 | 61-80 | >80 |
|---------|-------|-------|-------|-------|-----|
| 1,076   | 4,733 | 3,348 | 1,370 | 679   | 35  |



**Client Gender**

February 28, 2025

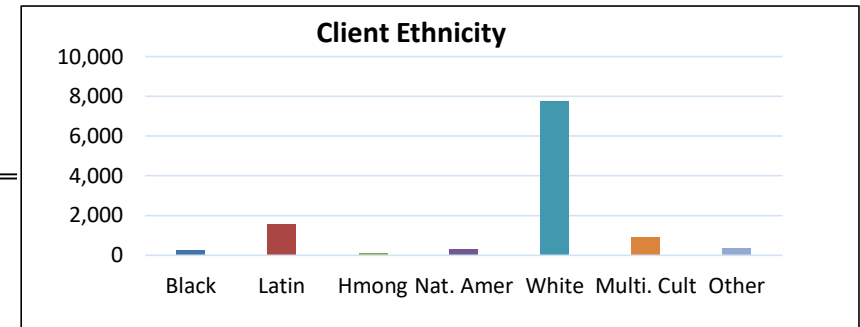
| Female | Male  |
|--------|-------|
| 3,966  | 7,275 |



**Client Ethnicity**

February 28, 2025  
Percent

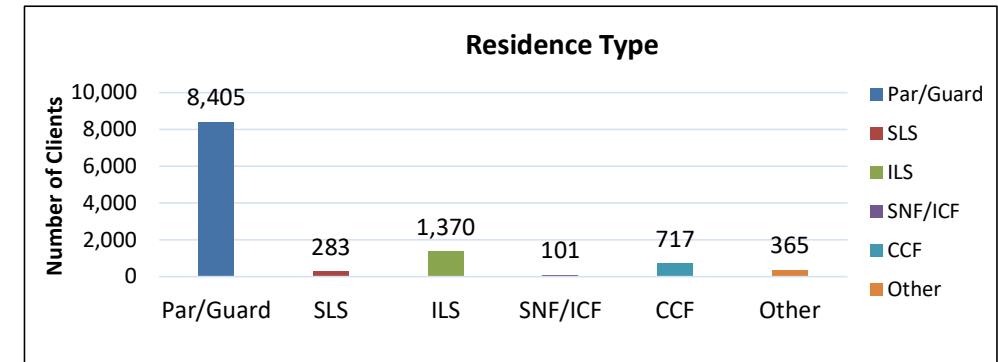
| Black | Latin | Hmong | Nat. Amer | White | Multi. Cult | Other |
|-------|-------|-------|-----------|-------|-------------|-------|
| 243   | 1,546 | 114   | 284       | 7,770 | 936         | 348   |
| 2.2%  | 14.2% | 1.0%  | 2.6%      | 71.3% | 8.6%        | 3.2%  |



**Client Residence Type**

February 28, 2025  
Percent

| Par/Guard | SLS  | ILS   | SNF/ICF | CCF  | Other |
|-----------|------|-------|---------|------|-------|
| 8,405     | 283  | 1,370 | 101     | 717  | 365   |
| 74.8%     | 2.5% | 12.2% | 0.9%    | 6.4% | 3.2%  |



(Note: Par/Guard = Home of Parent or Guardian; SLS = Supported Living;  
ILS= Independent Living; SNF/ICF = Skilled Nursing/Intermediate Care Facility;  
CCF=Community Care Facility)

**FAR NORTHERN REGIONAL CENTER  
DASHBOARD INDICATORS  
FOR THE MONTH ENDING FEBRUARY 28, 2025**

**Clients by County by Residence**

| <b>February 28, 2025</b> | Butte        | Glenn      | Lassen     | Modoc     | Plumas     | Shasta       | Siskiyou   | Tehama       | Trinity    | Other     | Total Residence |
|--------------------------|--------------|------------|------------|-----------|------------|--------------|------------|--------------|------------|-----------|-----------------|
| Parent/Guardian          | 3285         | 484        | 241        | 61        | 121        | 2621         | 387        | 1059         | 107        | 39        | 8405            |
| SLS                      | 117          | 0          | 0          | 0         | 0          | 118          | 15         | 33           | 0          | 0         | 283             |
| ILS                      | 635          | 33         | 40         | 15        | 19         | 388          | 96         | 127          | 11         | 6         | 1370            |
| SNF/IC                   | 38           | 0          | 0          | 1         | 0          | 62           | 0          | 0            | 0          | 0         | 101             |
| CCF                      | 126          | 16         | 16         | 0         | 3          | 420          | 0          | 129          | 0          | 7         | 717             |
| Other                    | 91           | 6          | 7          | 0         | 7          | 148          | 22         | 52           | 2          | 30        | 365             |
| <b>Total County</b>      | <b>4,292</b> | <b>539</b> | <b>304</b> | <b>77</b> | <b>150</b> | <b>3,757</b> | <b>520</b> | <b>1,400</b> | <b>120</b> | <b>82</b> | <b>11,241</b>   |
| Percent                  | 38.18%       | 4.79%      | 2.70%      | 0.68%     | 1.33%      | 33.42%       | 4.63%      | 12.45%       | 1.07%      | 0.73%     |                 |

**Clients by County**

|                   | Butte  | Glenn | Lassen | Modoc | Plumas | Shasta | Siskiyou | Tehama | Trinity | Other | Total   |
|-------------------|--------|-------|--------|-------|--------|--------|----------|--------|---------|-------|---------|
| February 28, 2025 | 4,292  | 539   | 304    | 77    | 150    | 3,757  | 520      | 1,400  | 120     | 82    | 11,241  |
| Percent           | 38.18% | 4.79% | 2.70%  | 0.68% | 1.33%  | 33.42% | 4.63%    | 12.45% | 1.07%   | 0.73% | 100.00% |

**Client Language**

|                   | English | Spanish | Miao (Hmong) | Mien  | Laotian | ASL   | Other | Total   |
|-------------------|---------|---------|--------------|-------|---------|-------|-------|---------|
| February 28, 2025 | 10,512  | 546     | 51           | 14    | 4       | 23    | 91    | 11,241  |
| Percent           | 93.51%  | 4.86%   | 0.45%        | 0.12% | 0.04%   | 0.20% | 0.81% | 100.00% |

